

COMPARISON OF GROWTH IN WEST VIRGINIA RESIDENTIAL UTILITY RATE
TO CHANGES IN THE CONSUMER PRICE INDEX (CPI)
1992 - 2011

	1/1/92	1/1/93	1/1/94	1/1/95	1/1/96	1/1/97	1/1/98	1/1/99	1/1/00	1/1/01
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
600 Kwhr - Residential Schedule										
Appalachian Power Company	37.27	38.33	38.23	38.23	38.23	36.96	36.96	36.96	37.04	37.04
Monongahela Power Company	41.52	42.06	43.84	46.57	45.57	44.02	44.08	44.71	44.71	44.46
Potomac Edison Company, The	39.85	39.79	40.30	42.73	42.53	41.06	41.55	41.75	41.75	41.79
Monongahela Power Company (former West Virginia Power) (2)	46.20	48.41	49.32	47.44	48.17	48.17	47.01	49.21	47.70	47.70
Wheeling Power Company	42.35	42.25	42.55	42.96	42.96	42.96	42.96	42.96	42.96	42.96
30 Mcf Gas - Residential Schedule										
Mountaineer Gas	166.40	164.90	190.10	182.60	181.10	181.10	181.10	187.10	187.10	187.10
Hope Gas, Inc.	179.99	185.39	197.85	216.81	215.40	208.05	206.40	218.40	218.40	218.40
Mountaineer Gas (former Shenandoah Gas Company) (1)	157.18	164.86	189.07	174.82	154.50	207.54	207.54	240.37	227.37	213.62
Mountaineer Gas(former West Virginia Power Gas Service)	143.03	142.07	155.00	166.64	165.41	196.53	224.81	206.93	220.62	263.40
4.5 Thousand Gallons Water - Residential										
Beckley	16.07	16.07	18.73	18.73	18.73	20.56	20.56	20.56	20.56	22.27
Charleston	21.49	21.49	22.08	22.51	22.51	24.88	25.89	28.63	31.22	34.51
Clarksburg	16.72	19.31	19.31	19.31	19.31	19.31	19.31	19.31	19.31	21.90
Huntington	18.32	18.76	19.76	22.51	22.51	24.88	25.89	28.63	31.22	34.51
Martinsburg					10.30	10.30	10.30	10.30	10.30	10.30
Montgomery	21.49	21.49	22.08	22.51	22.51	24.88	25.89	28.63	31.22	34.51
Morgantown					5.92	5.92	5.92	5.92	5.92	5.92
Parkersburg					21.67	21.67	21.67	21.67	26.34	18.98
Wheeling	7.29	9.78	10.57	10.57	10.57	11.39	11.39	11.39	11.39	11.39

Note: (**) Growth rate is from 1996 through 2011

- (1) Effective November 1, 2001 all residential customers formerly served by Shenandoah Gas are served under the tariff of Mountaineer Gas Company
- (2) Effective January 1, 2003 all residential customers formerly served by West Virginia Power are served under the tariff of Monongahela Power Company

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	<u>1/1/02</u>	<u>1/1/03</u>	<u>1/1/04</u>	<u>1/1/05</u>	<u>1/1/06</u>	<u>1/1/07</u>	<u>1/1/08</u>	<u>1/1/09</u>	<u>1/1/2010</u>	<u>1/1/2011</u>	Growth 1992-2011 %
	\$	\$	\$	\$	\$	\$	\$	\$	\$		
600 Kw/hr - Residential Schedule											
Appalachian Power Company	37.04	37.04	37.04	37.04	37.04	39.44	41.51	47.77	52.27	55.82	2.15
Monongahela Power Company	44.06	43.65	43.65	43.65	43.65	43.88	43.49	52.36	56.69	59.53	1.91
Potomac Edison Company, The	42.72	43.65	43.65	43.65	43.65	43.88	43.49	46.86	56.74	59.53	2.13
Monongahela Power Company (former West Virginia Power) (2)	47.70	43.65	43.65	43.65	43.65	43.88	43.49	52.36	56.69	59.53	1.34
Wheeling Power Company	42.96	37.04	37.04	37.04	37.04	39.44	41.51	47.77	52.27	55.82	1.46
30 Mcf Gas - Residential Schedule											
Mountaineer Gas	218.13	217.08	296.40	332.49	439.29	373.49	363.41	456.41	337.61	300.89	3.17
Hope Gas, Inc.	238.11	238.11	287.61	369.39	447.72	487.74	393.63	421.89	266.78	258.53	1.92
Mountaineer Gas (former Shenandoah Gas Company) (1)	218.13	217.08	296.40	332.49	439.29	373.49	363.41	456.41	337.61	300.89	3.48
Mountaineer Gas(former West Virginia Power Gas Service)	270.90	232.98	310.50	370.89	450.90	373.49	363.41	456.41	337.61	300.89	3.99
4.5 Thousand Gallons Water - Residential											
Beckley	22.27	22.27	24.53	24.53	24.53	24.53	26.54	26.54	30.17	30.17	3.37
Charleston	36.23	36.23	36.23	36.23	40.27	40.27	40.27	46.28	48.36	48.36	4.36
Clarksburg	21.90	22.50	22.50	23.72	23.72	23.72	26.55	26.55	26.55	31.32	3.36
Huntington	36.23	36.23	36.23	36.23	40.27	40.27	40.27	46.28	48.36	48.36	5.24
Martinsburg	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	28.33	6.98 **
Montgomery	36.23	36.23	36.23	36.23	40.27	40.27	40.27	46.28	48.36	48.36	4.36
Morgantown	5.92	5.92	5.92	5.92	8.03	9.41	8.03	8.03	8.98	8.98	2.82 **
Parkersburg	18.98	18.98	18.98	23.80	23.80	23.80	23.80	23.80	23.80	29.93	2.18 **
Wheeling	11.39	12.21	12.97	12.97	12.97	18.51	18.51	18.51	18.51	19.44	5.23

COMPARISON OF GROWTH IN W. VA. RESIDENTIAL UTILITY RATES
TO CHANGES IN THE CONSUMER PRICE INDEX (CPI)

	Average Rate (A)		Total Increase	Compound Annual Growth Rate
	Jan-92	Jan-11		
	\$	\$		
Electricity - Per Kwh	0.0691	0.0967	40.1%	1.8%
Gas - Per Mcf	5.39	9.68	79.6%	3.1%
Water - Per 1,000 Gals.	3.75	7.24	92.8%	3.5%
Composite CPI (B)	138.1	220.22	59.5%	2.5%

- Note: (A) The rate data is an average of selected companies at usage level reflected on "Electric, Gas, Water and Telephone Rate Comparisons", attached.
- (B) U. S. Department of Labor, Consumer Price Index for All Urban Customers, CPI-U, 1982-84 = 100